

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>19</u>	31	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>30</u>	37				
YTD Families Served:	21	28	FY 15 Expenses	\$89,255.35	(YTD Costs)	
			FY 14 YTD Expenses:	\$125,014.80	Month:	AUG

YTD Service Type:						
Foster Care	<u>13</u>	(does not include IVE only)				
Day School	<u>5</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>4</u>	3	0	1	0	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>8</u>	5	0	1	2	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>21</u>	25	\$19,378.66	\$57,329.76
MCPS	<u>5</u>	8	\$6,398.34	\$14,918.34
CSU	<u>2</u>	2	\$0.00	\$3,916.00
NRVCS	<u>2</u>	2	\$5,070.25	\$13,091.25
Totals	30	37	\$30,847.25	\$89,255.35

Residential Placements-YTD			Residential Placements - Current Mth:		
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Woods Program	1		Woods Program	1	
TOTAL:	4	6	TOTAL:	4	5

Red = last year's totals